



John Chiang
California State Controller

November 19, 2010

County Officials
City Officials

Re: Reconciliation of the November 2010 Health and Welfare Realignment Apportionments

Reconciliation for the 2010-11 Fiscal Year

Sales Tax:

Revenues for the month of November 2010⁽¹⁾ \$214,862,684.75

Available for Apportionments \$214,862,684.75

November 24, 2010 Apportionments

County Medical Services Program \$ 2,787,469.48

Mental Health 63,659,019.90

Public Health 29,542,104.37

Social Services 118,874,091.00

Available for Apportionments \$214,862,684.75

Vehicle License Fee (VLF):

Revenues for the month of November 2010⁽¹⁾ \$105,799,074.75

Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 58,861.56

Available for Apportionments \$105,740,213.19

November 24, 2010 Apportionments

County Medical Services Program \$ 7,665,304.74

Mental Health 23,166,434.03

Public Health 70,891,226.08

Social Services 4,017,248.34

Available for Apportionments \$105,740,213.19

Vehicle License Fee Collections for Mental Health:

Revenues for the month of November 2010⁽¹⁾ \$ 4,688,882.00

November 24, 2010 Apportionment \$ 4,688,882.00

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, October 16 to November 15, from the Sales Tax and VLF revenue accounts.

⁽²⁾ From the 2010-2011 Budget Act, appropriation item 0840-001-0001 for the SCO.